

Proposed 2021 - 2022 Budget Updates

Tumwater PTO Budget

	Approved Budget			Proposed Budget		
	Budgeted Income	Budgeted Expenses	Budget Net	Budgeted Income	Budgeted Expenses	Budget Net
Fundraising						
Rising Tide Campaign	\$35,000.00	(\$400.00)	\$34,600.00	\$35,000.00	(\$400.00)	\$34,600.00
In-Kind Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fundraising Totals	\$35,000.00	(\$400.00)	\$34,600.00	\$35,000.00	(\$400.00)	\$34,600.00
Classroom/Student Support						
Community Grant Program	-	(\$11,000.00)	(\$11,000.00)	-	(\$13,000.00)	(\$13,000.00)
Art Literacy	-	(\$3,000.00)	(\$3,000.00)	-	(\$3,000.00)	(\$3,000.00)
OBOB	-	(\$1,050.00)	(\$1,050.00)	-	(\$1,050.00)	(\$1,050.00)
Classroom/Student Support Totals	-	(\$15,050.00)	(\$15,050.00)	-	(\$17,050.00)	(\$17,050.00)
Family Events						
Welcome Activities	-	(\$1,000.00)	(\$1,000.00)	-	(\$1,000.00)	(\$1,000.00)
School Evening Events	-	(\$1,000.00)	(\$1,000.00)	-	(\$1,000.00)	(\$1,000.00)
Science Fair	-	(\$500.00)	(\$500.00)	-	\$0.00	\$0.00
Family Events Totals	-	(\$2,500.00)	(\$2,500.00)	-	(\$2,000.00)	(\$2,000.00)
Student Experiences						
Winter Party/Socials	-	(\$3,000.00)	(\$3,000.00)	-	(\$1,500.00)	(\$1,500.00)
6th/7th grade End of Year Celebration	-	(\$2,000.00)	(\$2,000.00)	-	(\$2,000.00)	(\$2,000.00)
8th grade End of Year Celebration	-	-	-	-	-	-
6th Grade Experience	-	(\$1,000.00)	(\$1,000.00)	-	(\$1,000.00)	(\$1,000.00)
7th Grade Experience	-	(\$1,000.00)	(\$1,000.00)	-	(\$1,000.00)	(\$1,000.00)
8th Grade Experience	-	(\$1,000.00)	(\$1,000.00)	-	(\$1,000.00)	(\$1,000.00)
Student Experiences Totals	-	(\$8,000.00)	(\$8,000.00)	-	(\$6,500.00)	(\$6,500.00)
Operational						
Administrative	-	(\$2,000.00)	(\$2,000.00)	-	(\$2,000.00)	(\$2,000.00)
Volunteer Badges	-	(\$500.00)	(\$500.00)	-	(\$500.00)	(\$500.00)
Miscellaneous	-	(\$300.00)	(\$300.00)	-	(\$300.00)	(\$300.00)
Operational Totals	-	(\$2,800.00)	(\$2,800.00)	-	(\$2,800.00)	(\$2,800.00)
Staff/Community Support						
Clothes for Kids Donation	-	(\$250.00)	(\$250.00)	-	(\$250.00)	(\$250.00)
Staff Appreciation	-	(\$2,500.00)	(\$2,500.00)	-	(\$2,500.00)	(\$2,500.00)
Staff/Community Support Totals	-	(\$2,750.00)	(\$2,750.00)	-	(\$2,750.00)	(\$2,750.00)
Carryover Funds						
Reserve of Funds to Support Start of Next Year	-	(\$3,500.00)	(\$3,500.00)	-	(\$3,500.00)	(\$3,500.00)
Carryover Funds Totals	-	(\$3,500.00)	(\$3,500.00)	-	(\$3,500.00)	(\$3,500.00)
Grand Total	\$35,000.00	(\$35,000.00)	-	\$35,000.00	(\$35,000.00)	-